RESOLUTION NO. 2015-38

A RESOLUTION TO ADJUST THE UTILITY RATE STRUCTURE ADOPTED BY RESOLUTION 2015-24 AND SUSPEND SCHEDULED UTILITY RATE INCREASES FOR THE FISCAL YEARS 2016-17 AND 2017-18

WHEREAS, on September 8, 2015 the Durant City Utilities Authority approved Resolution 2015-24 increasing the water, sanitary sewer, and solid waste rates for customers of the Durant City Utilities Authority over three consecutive years; and

WHEREAS, after careful consideration, the Durant City Utilities Authority Trustees wish to amend Resolution 2015-24 by suspending scheduled utility rate increases for the fiscal years of 2016-17 and 2017-18; and

WHEREAS, the last utility rate increase adopted by the Durant City Utilities Authority Trustees was effective July 1, 2011 as prescribed by Resolution 2007-29; and

WHEREAS, examination of audited financial reports for the last five years reveals that it is necessary to increase utility rates charged by the Durant City Utilities Authority to cover the costs associated with providing services; and

WHEREAS, the adjusted utility rate table has been structured to relieve any undue burden on residential customers inside city limits, therefore, no formal discount program will be adopted in conjunction with this amended resolution; and

WHEREAS, The Durant City Utilities Authority, an Oklahoma Public Trust, has independently contracted with Rural Water and Sewer District No. 2, Bryan County and Rural Water and Sewer District No. 5, Bryan County, to furnish water; forthcoming rate changes will be made according to the specific terms set forth in the most recent contract executed with both parties respectively.

WHEREAS, a public hearing was held November 10, 2015 as required by Durant City Code, Chapter 51, § 51.45(A) and if approved December 8, 2015, Resolution 2015-38, setting forth new rates shall be published in the same manner as an ordinance before the new rates become effective.

NOW, THEREFORE BE IT RESOLVED by the Trustees of the Durant City Utilities Authority that the following rate increases shall apply to the current utility rate schedules for water, sanitary sewer, and solid waste collection and disposal, and all other related fees for utility related services as detailed in the new rate schedule labeled "Attachment A" and will be attached to this resolution:

1. *Water Rates of the Durant City Utilities Authority:* The base rate for the first two thousand gallons consumed by residential customers inside city limits will remain the same at $12.45 with the exception of the base rate for sprinkler meters which will increase by 20% inside and outside city limits. The base rate for the first two thousand gallons consumed by commercial customers inside

and outside city limits in addition to residential customers outside city limits will be increased by 20%. The volumetric rates charged per thousand gallons after the first two thousand gallons used by all customers will be increased by 20%.

2. *Sanitary Sewer Rates of the Durant City Utilities Authority:* Sanitary sewer rates shall be adjusted to equal water rates for each respective customer class.

3. *Solid Waste Collection and Disposal Rates of the City Utilities Authority:* Rates applicable to the following sanitation service categories will remain unchanged from the current rate structure in effect as of November 10, 2015:
   - Residential Polycart Service Inside City Limits (first polycart only)
   - All Construction and Demolition Landfill rates with the exception of Transfer Station Fees
   - Excess Waste Collection Charges

   Rates applicable to the following sanitation service categories will be increased by the following percentages:
   - All Rolloff Rates - 15%.
   - Transfer Station Fees, Dumpster Rates and Compactor Rates - 20%.
   - Residential Polycart Service Outside City Limits and All Commercial Polycart Service- 20%

4. *Water and Sanitary Sewer Distribution System Related Service Rates of the Durant City Utilities Authority:* Increase rates by 25% on all water and sanitary sewer distribution system related service rates across the board.

5. *Industrial Pretreatment Service Rates of the Durant City Utilities Authority:* Increase rates by 25%.

AND BE IT FURTHER RESOLVED that the effective date of all rate increases specified in this Resolution shall be January 1, 2016.

PASSED AND APPROVED this **8th** day of December, 2015, by the Trustees of The Durant City Utilities Authority.

STEWART HOFFMAN, Chairman
The Durant City Utilities Authority

ATTEST:

Cynthia J. Price, Secretary
The Durant City Utilities Authority

CITY OF DURANT
OFFICIAL
SEAL
STATE OF OKLAHOMA

Durant City UtilityAuthority
Utility Rates Effective January 1, 2016
Resolution No. 2015-38

Attachment A

Section 1 - Water Rates:	Current	PROPOSED
Residential Inside City Limits:		
First 2000 gallons	$12.45	$12.45
Next 1000 gallons	$3.00	$3.60
Next 1000 gallons	$3.15	$3.80
Next 1000 gallons	$3.25	$3.90
All over 5,000 gallons, rate per 1000 gallons	$3.15	$3.80
Commercial Inside City Limits AND All Sprinkler Meters:		
First 2000 gallons	$12.45	$14.95
Next 1000 gallons	$3.00	$3.60
Next 1000 gallons	$3.15	$3.80
Next 1000 gallons	$3.25	$3.90
All over 5,000 gallons, rate per 1000 gallons	$3.15	$3.80
Commercial & Residential Outside City Limits		
First 2000 gallons	$14.95	$17.95
Next 1000 gallons	$3.55	$4.25
Next 1000 gallons	$3.75	$4.50
Next 1000 gallons	$3.90	$4.70
All over 5,000 gallons, rate per 1000 gallons	$3.75	$4.50
*****Rural Water District Rates: Set by Contract*****		
Industrial Water Rate (Ref. Resolution No. 2005-33)		
1. If usage is less than one (1) million gallons per month, the customer will be charged the regular commercial water rate.		
2. If usage is one (1) million gallons or more per month, all water usage will be charged at a 20% discount off the regular commercial rates.		
3. Industrial rate customers shall agree to purchase a minimum of 500,000 gallons of water per month in order to qualify for the industrial water rate.		
Conditions for Industrial Water Rate (Ref. Resolution No. 2005-33)		
1. The industrial customer is located within the city limits of the City of Durant.		
2. The industrial customer utilizes all available city services, which are in addition to water service, to include sanitary sewer service and solid waste collection service.		
3. The industrial customer is located in an industrial zone and is engaged in manufacturing or processing.		

Section 2 - Sanitary Sewer Rates:	Current	PROPOSED
Residential Inside City Limits:		
First 2000 gallons	$12.20	$12.45
Next 1000 gallons	$1.90	$3.60
Next 1000 gallons	$2.00	$3.80
Next 1000 gallons	$2.10	$3.90
All over 5,000 gallons, rate per 1000 gallons	$2.00	$3.80
Commercial Inside City Limits:		
First 2000 gallons	$12.20	$14.95
Next 1000 gallons	$1.90	$3.60
Next 1000 gallons	$2.00	$3.80
Next 1000 gallons	$2.10	$3.90
All over 5,000 gallons, rate per 1000 gallons	$2.00	$3.80
Commercial & Residential Outside City Limits		
First 2000 gallons	$14.70	$17.95
Next 1000 gallons	$2.35	$4.25
Next 1000 gallons	$2.55	$4.50
Next 1000 gallons	$2.70	$4.70
All over 5,000 gallons, rate per 1000 gallons	$2.55	$4.50
Summer Residential Sewer Rates:		
Residential sewer customers whose sewer bill is based on water consumption, sewer charges shall be based on a maximum water usage of 10,000 gallons for the months of **May, June, July, August**		
Sanitary Sewer Rates for Customers Not Connected to City Water Service: Customers shall be charged based on RWD reported water usage.	Current	PROPOSED
If water usage information is not available, a flat charge shall apply as follows:		
*-residential customers **inside** the city limits of Durant.*	$19.40	$23.30
*-residential customers **outside** the city limits of Durant.*	$23.30	$27.95

Minimum Utility Bills: (Less than 2000 gallons per month, includes water and sewer service, and one polycart)	Current Minimum Bill	PROPOSED @2000gal
Residential Inside City Limits	$45.00	$45.25
Commercial Inside City Limits	$45.00	$54.75
Residential Outside City Limits	$54.05	$65.20

Attachment A

Section 3 - Water & Sewer Distribution System Rates:	Current	PROPOSED
Water Tap Fees		@ 25%
3/4"	$700.00	$875.00
1"	$810.00	$1,012.50
1 1/2"	$1,370.00	$1,712.50
2"	$1,530.00	$1,912.50

(1) All Water Tap Fees are in addition to the current cost of the meter.
(2) Less $75.00 charge for any new waterline with an open ditch (New Subdivision with prior approval only).
(3) Street Cut or Road Bore Fees shall be in addition to Water Tap Fees and equal to $6.00 per inch/foot for 2" through 10" diameter, plus current cost of encasement.
(4) Fees for Water Taps over 2" and meter costs will be set by the Water M & O Superintendent.

Sewer Tap Fees	Current	PROPOSED
		@ 25%
4"	$745.00	$931.25
6"	$1,115.00	$1,393.75
8"	$1,485.00	$1,856.25

(1) Plus a Maintenance Fee of $13.00 per foot (from tap to service line).
(2) Excessive Depth Fee: $13.00 per linear foot for each 5 feet, or portion thereof,
(3) Less $75.00 charge for any new sewer line with an open ditch (applies to new
(4) All users connecting to a sewer line extension which is funded in part by the City of Durant, either by cash expenditure or the furnishing of labor in constructing said extension, shall pay a connection fee of $1,061.00 for connecting to said sewer line extension.

FEE DESCRIPTION	REPEALING RESOLUTION	DATE RESOLUTION PASSED	ORDINANCE	DATE ORDINANCE PASSED	Current	PROPOSED @ 25%
Subdivision Development Water/Sewer Connection Inspection- Per Tap	2007-17	03/13/2007	54.002	04/10/2007	150	$188.00
Water Main & Sub-main Installation Permit Fee	NONE	N/A	52.004	1993	0	$100.00
Water Main & Sub-main Installation Plan Review- Per Hour	NONE	N/A	52.005	1993	0	$50.00
Water Main & Sub-main Installation Testing- Per Hour	NONE	N/A	52.005	1993	0	$50.00
Water Main & Sub-main Installation Inspection- Per Hour	NONE	N/A	52.005	1993	0	$50.00
Collection Line Cleaning- Excessive Grease- Per Hour	2000-31	06/13/2000	54.002	04/10/2007	100.00	$125.00
Meter On/Off- After Hours	2012-06	03/13/2012	50.001	1993	0.00	$50.00
Pop-off Valve Installation & Inspection	2009-10	04/14/3009	54.043	04/10/3007	30.00	$38.00

Section 4 - Solid Waste Collection and Disposal Rates:		Current	PROPOSED
Monthly Polycart Rates Inside City Limits:			
Residential Polycart (first cart)		$20.35	$20.35
Residential Polycart (additional carts - each)		$9.55	$11.45
Commercial Polycart (first cart)		$20.70	$24.85
Commercial Polycart (additional carts - each)		$9.55	$11.45
Monthly Polycart Outside City Limits:		Current	PROPOSED
Residential Polycart (first cart)		$24.40	$29.30
Residential Polycart (additional carts - each)		$11.40	$13.70
Commercial Polycart (first cart)		$24.90	$29.90
Commercial Polycart (additional carts - each)		$11.40	$13.70
Polycart Replacement Fee Approved 10/18/2010		$75.00	$90.00
Polycart Out of Place Fee Approved 10/18/2010	Resolution 2015-38	$5.00	$6.00
Extra Dump on Polycart Ref. Resolution 2011-30		$21.50	$25.80

Landfill and Transfer Station Rates:	Current	PROPOSED
Transfer Station Rate (minimum charge)	$15.25	$18.30
Transfer Station Charge per Ton (incl DEQ fee)	$60.60	$72.72
C&D Landfill (minimum charge)	$14.50	$14.50
C&D Landfill Charge per Ton (incl DEQ fee)	$37.95	$37.95
Concrete Disposal Fee Per Ton	$15.00	$15.00
Appliance w/ Freon	$31.45	$31.45
Freon Evacuation & Reclamation	$25.00	$25.00
Appliance w/out Freon	$15.75	$15.75
Tires (Each up to 17")	$3.90	$3.90
Tires (Each 17" and larger)	$9.50	$9.50
Fill Dirt Disposal- Per Ton	$10.80	$10.80
Landfill Gate Fees- Governmental & Non-Profit Rate- Ref. Resolution 1999-17	$18.98	$18.98

Free collection (limited quantities and types) of excess household and yard wastes are offered to residential customers (single home dwellings and duplexes) on a scheduled basis twice monthly. Residences must be currently occupied to be eligible for free collection service. Multi-family housing units (four or more) are not considered eligible. Excess household and yard waste placed curbside for pickup by city personel will result in the following charges and are not considered eligible items for the free collection service referenced above.

Excess Waste Collection Charges- Ref. Resolutions 2000-35 & 2011-45	Current	No Change
Excess Refuse Collection **(Upon Request or Other than Regularly Scheduled Extra Hauling Day or Amounts of Refuse which Exceed a 1-ton flat bed truck load) - Flat Rate Per Trip**	$49.50	$49.50
Solid Waste Collection Extra Hauling Fee- **Tires (Up to 17")**	$6.00	$6.00
Solid Waste Collection Extra Hauling Fee- **Tires (17" and Larger)**	$13.00	$13.00
Solid Waste Collection Extra Hauling Fee- **Furniture Per Piece**	$27.70	$27.70
Solid Waste Collection Extra Hauling Fee- **Appliances (Per Unit)**	$27.70	$27.70
Solid Waste Collection Extra Hauling Fee- **Freon Laden Appliances (Per Unit)**	$30.40	$30.40

Scheduled Collection Monthly Dumpster Rates- (Inside & Outside City Limits)	No. Collections Per Week		Current	PROPOSED @ 20%
2-YD Dumpster- Per Container	1		$57.60	$69.10
2-YD Dumpster- Per Container	2		$115.20	$138.25
2-YD Dumpster- Per Container	3		$172.80	$207.35
2-YD Dumpster- Per Container	4		$230.40	$276.50
2-YD Dumpster- Per Container	5		$288.00	$345.60
4-YD Dumpster- Per Container	1		$115.20	$138.25
4-YD Dumpster- Per Container	2		$230.40	$276.50
4-YD Dumpster- Per Container	3		$345.60	$414.70
4-YD Dumpster- Per Container	4		$460.80	$552.95
4-YD Dumpster- Per Container	5		$576.00	$691.20
6-YD Dumpster- Per Container	1		$172.80	$207.35
6-YD Dumpster- Per Container	2		$345.60	$414.70
6-YD Dumpster- Per Container	3		$518.40	$622.10

6-YD Dumpster- Per Container	4		$691.20	$829.45
6-YD Dumpster- Per Container	5		$864.00	$1,036.80
10-YD Dumpster- Per Container	1		$288.00	$345.60
10-YD Dumpster- Per Container	2		$576.00	$691.20
10-YD Dumpster- Per Container	3		$864.00	$1,036.80
10-YD Dumpster- Per Container	4		$1,152.00	$1,382.40
10-YD Dumpster- Per Container	5		$1,440.00	$1,728.00

Additional Collection for 2-YD Dumpster- Per Event	$70.50	$84.60
Additional Collection for 4-YD Dumpster- Per Event	$141.00	$169.20
Additional Collection for 6-YD Dumpster- Per Event	$211.50	$253.80
Additional Collection for 10-YD Dumpster- Per Event	$352.50	$423.00
Cardboard Disposal Dumpster Rates:2-YD. Dumpster (1 dump/wk - Clean - Rate Per Month)	$28.00	$33.60
Cardboard Disposal Dumpster Rates:2-YD. Dumpster (1 dump/wk - Unclean - Rate Per Month)	$56.00	$67.20
Cardboard Disposal Dumpster Rates:2-YD. Dumpster (1 dump/wk - Clean - Rate Per Month)- **Governmental & Non-Profit Rate**	$14.00	$16.80

Scheduled Collection of Municipal Solid Waste Monthly Rolloff Rates- (Inside & Outside City Limits)	**No. Collections Per Week**		**Current**	**PROPOSED**
				@ 15%
20-YD Rolloff- Per Container	1		$549.45	$631.85
20-YD Rolloff- Per Container	2		$1,098.90	$1,263.75
20-YD Rolloff- Per Container	3		$1,648.35	$1,895.60
20-YD Rolloff- Per Container	4		$2,197.80	$2,527.45
20-YD Rolloff- Per Container	5		$2,747.25	$3,159.35
30-YD Rolloff- Per Container	1		$824.17	$947.80
30-YD Rolloff- Per Container	2		$1,648.34	$1,895.60
30-YD Rolloff- Per Container	3		$2,472.51	$2,843.40
30-YD Rolloff- Per Container	4		$3,296.68	$3,791.20
30-YD Rolloff- Per Container	5		$4,120.85	$4,739.00
40-YD Rolloff- Per Container	1		$1,098.90	$1,263.75
40-YD Rolloff- Per Container	2		$2,197.80	$2,527.45
40-YD Rolloff- Per Container	3		$3,296.70	$3,791.20
40-YD Rolloff- Per Container	4		$4,395.60	$5,054.95
40-YD Rolloff- Per Container	5		$5,494.50	$6,318.65

ON DEMAND Collection of C&D Waste Rolloff FLAT RATE Per Collection* VARIABLE BILLING- (Inside & Outside City Limits)	**Current**	**PROPOSED**
		@ 15%
20-YD Rolloff- Per Collection Event	$362.20	$416.55
30-YD Rolloff- Per Collection Event	$543.30	$624.80
40-YD Rolloff- Per Collection Event	$648.35	$745.60

ON DEMAND Collection of C&D Waste LARGE SCALE CONSTRUCTION PRICING Rolloff FLAT RATE Per Collection** VARIABLE BILLING- (Inside & Outside City Limits) Ref. Resolution 2013-24	Current	PROPOSED @ 15%
20-YD Rolloff- Per Collection Event	$267.00	$307.05
30-YD Rolloff- Per Collection Event	$400.00	$460.00
40-YD Rolloff- Per Collection Event	$535.00	$615.25
**Special rate for large scale construction (spending in excess of $200,000 per year for rolloff / disposal charges). Rolloff / disposal unit prices shall be based on per month or per dump whichever occurs first and are subject to weight limits only to the extent to enable the rolloff to be picked up and transported. Ref. Resolution 2013-24		
***One Dump or Pick-up for Each Rolloff Container Must be made Every 30 Days or the Following Equipment Fee will be Applied: Ref. Resolution 2005-31**		
20-yd Rolloff	$181.20	$208.40
30-yd Rolloff	$271.65	$312.40
40-yd Rolloff	$324.20	$372.85
Charge for Relocating Rolloff Container for Customer- Ref. Resolution 2005-31	$60.00	$69.00

ON DEMAND Collection COMMERCIAL SELF-CONTAINED WASTE COMPACTOR FLAT RATE Per Collection* VARIABLE BILLING- (Inside & Outside City Limits) Ref. Resolution 2008-40	Current	PROPOSED @ 20%
Compactor Pricing- 20-yd Self Contained	$380.40	$456.50
Compactor Pricing- 30-yd Self Contained	$570.55	$684.65
Compactor Pricing- 40-yd Self Contained	$760.75	$912.90
***One Dump or Pick-up Must be made Every 30 Days or Minimum Equipment Fee Applies**		

ON DEMAND Collection PRIVATELY OWNED WASTE COMPACTOR FLAT RATE Per Collection* VARIABLE BILLING- (Inside & Outside City Limits) Ref. Resolution 2013-10	Current	PROPOSED @ 20%
Owner Provided Compactor Pricing- 4-yd	$57.60	$69.10
Owner Provided Compactor Pricing- 8-yd	$115.20	$138.25
Owner Provided Compactor Pricing- 16-yd	$230.40	$276.50
Owner Provided Compactor Pricing- 20-yd	$288.00	$345.60
Owner Provided Compactor Pricing- 30-yd	$432.00	$518.40
Owner Provided Compactor Pricing- 40-yd	$575.86	$691.05
***One Dump or Pick-up Must be made Every 30 Days or Minimum Equipment Fee Applies**		

Section 5 - Industrial Pretreatment Rates:

FEE DESCRIPTION	REPEALING RESOLUTION	DATE RESOLUTION PASSED	ORDINANCE	DATE ORDINANCE PASSED	Current	PROPOSED @ 25%
Bacteriological Total Coliform Water Testing- 1 Sample	2010-22	10/12/2010	50.001	1993	25	$31.25
Bacteriological Total Coliform Water Testing- 2 or more Samples	2010-22	10/12/2010	50.001	1993	20	$25.00
Industrial Pretreatment Wastewater Discharge Permit Application Fee	2010-22	10/12/2010	50.001	1993	250	$312.50
Annual Industrial Pretreatment Permit Fee	2010-22	10/12/2010	50.001	1993	100	$125.00
Industrial Pretreatment Permit Modification Fee	2010-14	06/08/2010	53.048	11/12/2002	25	$31.25
Accidental Discharge Procedure/Construction Plan Review- Per Plan	2010-14	06/08/2010	53.032	11/12/2002	25	$31.25
Industrial Pretreatment Appeal Filing Fee	2010-14	06/08/2010	53.067	11/12/2002	25	$31.25
Routine Pretreatment Facility Inspection	2010-14	06/08/2010	53.110	11/12/2002	75	$93.75
Requested Pretreatment Facility Inspection	2010-14	06/08/2010	53.110	11/12/2002	100	$125.00
Industrial Pretreatment Onsite Consultations	2010-14	06/08/2010	53.110	11/12/2002	40	$50.00
Night, Weekend, Holiday Pretreatment Inspection Fee	2010-14	06/08/2010	53.110	11/12/2002	75	$93.75
After Hours Industrial Visit	2010-14	06/08/2010	53.110	11/12/2002	50	$62.50
Industrial Pretreatment Grab Sample Collection	2010-14	06/08/2010	53.110	11/12/2002	25	$31.25
Industrial Pretreatment 24-Hr Composite Sample Collection	2010-14	06/08/2010	53.110	11/12/2002	25	$31.25
Industrial Pretreatment Analytical Testing/ Shipping	2010-14	06/08/2010	53.045	11/12/2002	Actual Cost	Actual Cost
Industrial Pretreatment Code Enforcement Administrative Fee	2010-14	06/08/2010	53.125	11/12/2002	200	$250.00
Excessive Strength **FOG** Surcharge- Per lb.	2010-14	06/08/2010	53.190	11/12/2002	0.50	$0.65
Excessive Strength **BOD_5** Surcharge- Per lb.	2010-14	06/08/2010	53.190	11/12/2002	0.40	$0.50
Excessive Strength **TSS** Surcharge- Per lb.	2010-14	06/08/2010	53.190	11/12/2002	0.30	$0.40
Commercial Septic Waste Disposal **Permit**	2013-19	08/13/2013	53.033	11/12/2002	250.00	$312.50
Commercial Septic Waste Disposal **Discharge- Flat Rate or 0.05/gal. (whichever is greater)**	2013-19	08/13/2013	53.033	11/12/2002	100.00	$125.00